

Average Annual Discharge Volumes (1996-2005)

Current Maximum Flood Discharge Rates

Lake Okeechobee ASR Project- 200 wells - Proposed CERP

1548 cfs

S-308
7300 cfs

St Lucie Estuary
20 %

442 K AF per Year

C-10 A
900 cfs

S-77
9300 cfs

Caloosahatchee Estuary
44 %

972 K AF per Year

Lake Okeechobee
2.21 M AF per Year

S-352
900 cfs

To the Everglades
13 %

287 K AF per Year

S-354
1450 cfs

S-351
1500 cfs

Agriculture
23 %

508 K AF per Year

INTEGRATED DELIVERY SCHEDULE (IDS) DRAFT 2015 UPDATE

SYNCHRONIZING RESTORATION EFFORTS

- A formal re-evaluation of the Integrated Delivery Schedule (IDS) is currently underway.
- The IDS will provide the sequencing strategy for planning, designing and constructing federal projects coordinated with local sponsors as part of the South Florida Ecosystem Restoration Program, based on ecosystem needs, benefits, costs and available funding.
- The IDS does not require an agency action or a decision document. It is a tool that provides guidance to decision-makers for scheduling, staffing and budgeting.
- It is a living document that is updated as needed to reflect progress and/or program changes.
- The IDS synchronizes program and project priorities with the State of Florida and is needed to request required funding to plan and build South Florida Ecosystem Restoration Program projects.

PROCESS

- The IDS is required as part of the Comprehensive Everglades Restoration Plan (CERP) Programmatic Regulations.
- Regular updates to the IDS are required.
- The process is done in consultation with the South Florida Ecosystem Restoration Task Force.
- Public workshops sponsored by South Florida Ecosystem Restoration Task Force Working Group engage stakeholders during the development of the IDS.



ACHIEVING RESTORATION BENEFITS



- The Draft 2015 IDS Update will:
- Maximize holistic benefits to the regional system as early as possible.
 - Ensure additional projects will be ready in order to continue progress on Everglades restoration.
 - Remain consistent with project dependencies and constraints.



STATUS

- A Draft IDS 2015 Update has been developed.
- The Draft IDS was presented at a public workshop hosted by the South Florida Ecosystem Restoration Task Force's Working Group on August 20, 2015.

PATH FORWARD

- The Draft IDS will be presented at the South Florida Ecosystem Restoration Task Force meeting on November 19, 2015.
- The 2015 Integrated Delivery Schedule will be used to guide planning, design and construction sequencing and budgeting as Everglades restoration efforts move forward.



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Schedule for Everglades Restoration Projects - Nov 2015

INTEGRATED DELIVERY SCHEDULE (IDS) DRAFT 2015 UPDATE

Maximizes holistic benefits to regional system as early as possible

- Ensures continued stream of construction, which provides for steady increase in regional ecosystem benefits
- Provides beneficial storage to the Caloosahatchee and St. Lucie estuaries while infrastructure that is needed to open up the system for additional flow south is being implemented
- Improves conditions and flow through WCA-3 and provides more water to Everglades National Park and Florida Bay as early as possible
- Advances projects with the greatest potential to avert ongoing degradation and considers implications of climate change and sea-level rise

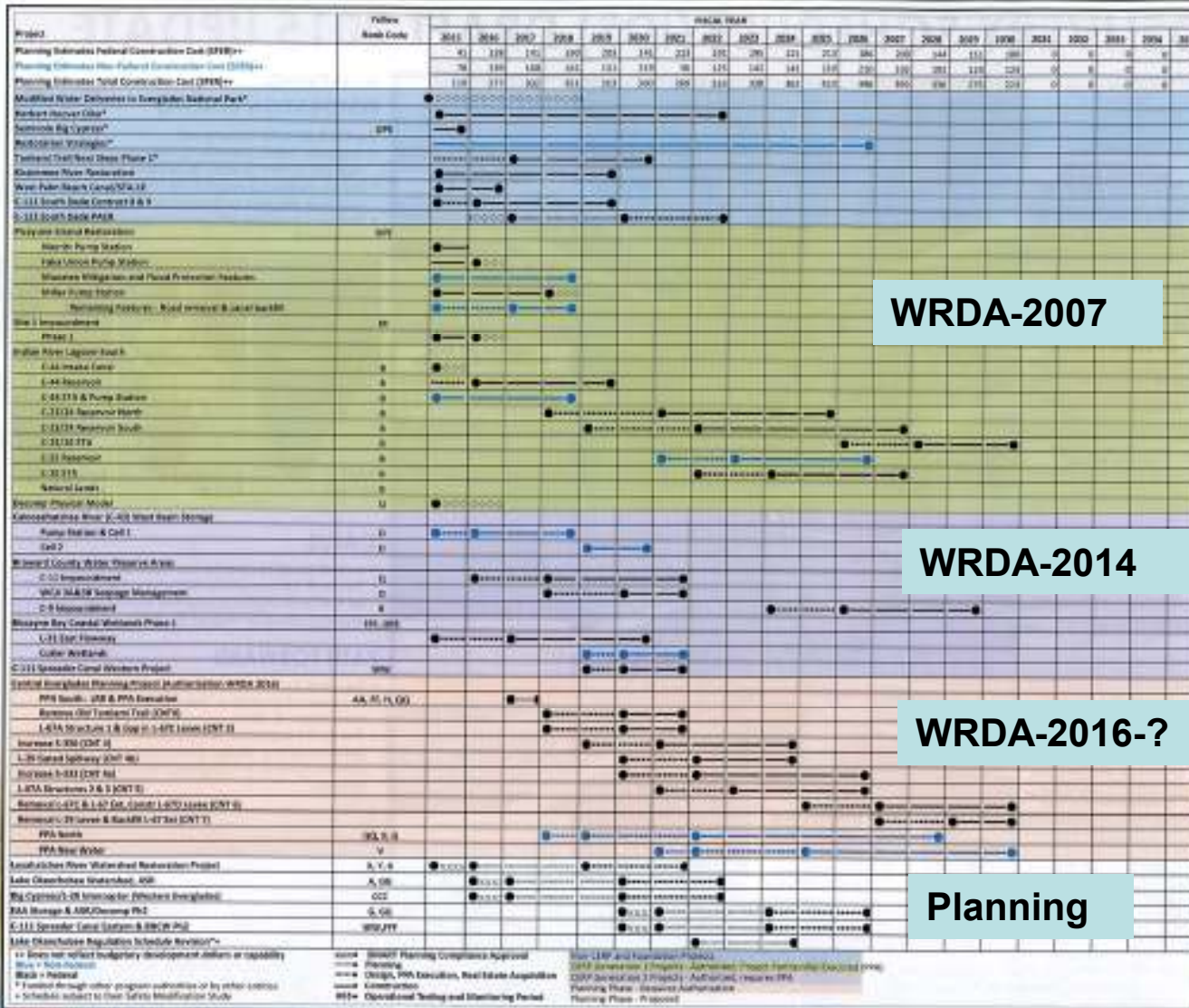
Ensures additional projects will be ready to continue progress on restoration

- Includes most of the planning efforts for projects identified by stakeholders as priorities
- Prioritizes planning studies for Lake Okeechobee Watershed and the Western Everglades

Consistency with project dependencies and constraints

- Maintains 50/50 cost-share
- Commitment to complete construction on projects where construction has been initiated
- Consistent with project dependencies for moving water south
- Modifications to downstream infrastructure, Restoration Strategies, etc.

NOTE: The funding shown for FY17 and beyond is only notional, representing approximate funding levels that would be needed to sustain the work displayed in the IDS for any particular FY. The funding does not represent a commitment by the Administration to budget the amounts shown.



WRDA-2007

WRDA-2014

WRDA-2016-?

Planning



20-Year Schedule (2015–2035) 17 Projects- 50/50-Fed/State

Planning includes Lake Okeechobee Watershed and EAA Storage



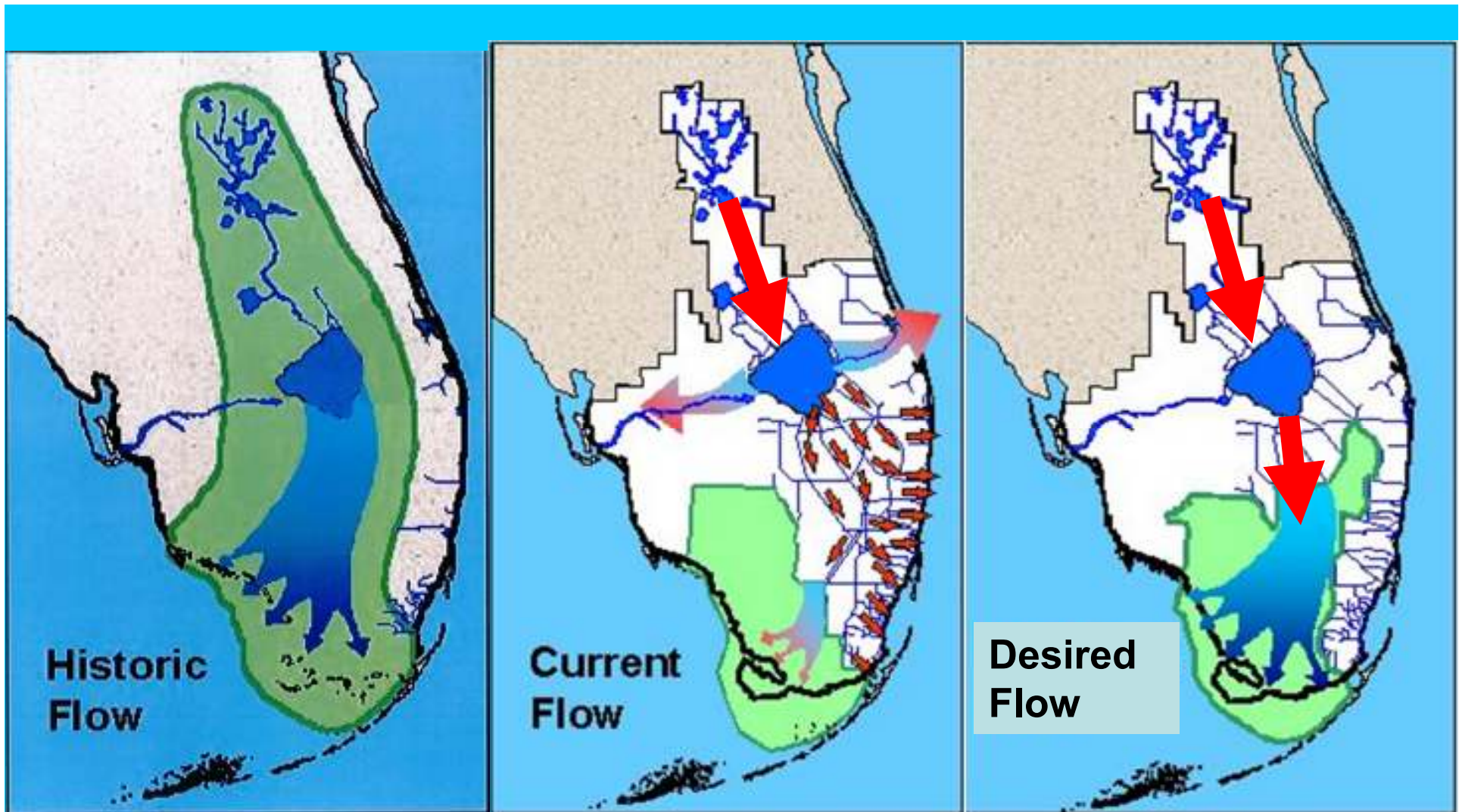
Proposed State Land
Purchase in the Everglades
Agricultural Area (EAA)

One of Two Potential Areas
Identified
(60,000 Acres)

\$ 2.4 Billion – Land and Project
(EAA Storage- CERP Project)

\$ 100 Million per year- for 20 yrs
Land Acquisition Trust Fund
50/50 – State & Federal

Florida Senator Joe Negron-
August 9, 2016



Stop destructive discharges to the Northern Estuaries and Move Water South. Need the capacity for enough annual Storage, Treatment & Conveyance of water south from Lake Okeechobee to the Everglades.